

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

Agency A23000 Finance Department

Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00058 - Administration	
230010 - Administration	
Finance Director	1
Deputy Finance Director	1
Manager I - Finance	2
Executive Secretary III	1
Executive Secretary II	1
Office Assistant II	1
Administration Org Total	<hr/> 7
Administration Appro Total	<hr/> 7
00060 - Assessments Division	
230120 - Assessment	
Assessor	3
Manager II - Finance	1
Manager I - Finance	2
Business System Support Splst	1
Sprv-Assessment Rec & Admin	1
Assessors Board Coord	1
Appraiser III	10
Appraiser II	12
Appraiser I	7
Appraisal Technician II	4
Appraisal Technician I	11
Sr Assoc Civil Eng - Design	1
Executive Secretary I	1
Senior Stenographer	2
Head Clerk	1
Principal Clerk	2
Senior Clerk	4
Office Assistant III	4

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00060 - Assessments Division	
230120 - Assessment	
Clerk	3
Assessment Org Total	<hr/> 71
Assessments Division Appro Total	<hr/> 71
00061 - Purchasing Division	
230080 - Purchasing	
Purchasing Director	1
Manager II - Finance	2
Business System Support Splst	3
Principal Purchases Agent	5
Purchases Agent III	12
Purchasing Assistant	5
Executive Secretary II	1
Head Clerk	1
Purchasing Org Total	<hr/> 30
Purchasing Division Appro Total	<hr/> 30
00063 - Treasury Division	
230070 - Treasury	
Treasurer	1
Deputy City Treasurer	1
Manager I - Finance	1
Principal Accountant	2
Senior Accountant	4
Records Systems Specialist II	1
Executive Secretary I	1
Head Clerk	4
Condemnation Award Specialist	1
Revenue Collections Specialist	3
Revenue Collector	11

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FG10 - General Fund Group	
00063 - Treasury Division	
230070 - Treasury	
Revenue Collections Clerk	3
Principal Clerk	10
Senior Teller	6
Senior Clerk	10
Office Assistant III	6
Clerk	4
Office Assistant II	1
Treasury Org Total	<u>70</u>
Treasury Division Appro Total	<u>70</u>
00245 - Accounts Division - Administration	
230020 - Project Administration	
Manager I - Finance	1
Principal Accountant	5
Senior Accountant	2
Project Administration Org Total	<u>8</u>
230030 - Accounts Payable	
Manager I - Finance	1
Admin Asst - GD III - Finance	1
Principal Clerk	2
Clerk	1
Office Assistant II	1
Senior Voucher Audit Clerk	4
Voucher Audit Clerk	8
Accounts Payable Org Total	<u>18</u>
230060 - Payroll Audit	
Manager I - Finance	1
Admin Asst GD II - Finance	2
Principal Accountant	1

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230060 - Payroll Audit	
Senior Accountant	2
Principal Governmental Analyst	1
Administrative Specialist I	1
Sr Payroll Audit Clerk	6
Payroll Audit Clerk	4
Head Clerk	1
Payroll Audit Org Total	<u>19</u>
230090 - Debt Management	
General Manager - Finance	1
Manager II - Finance	1
Manager I - Finance	1
Investment Agent	1
Principal Accountant	1
Senior Accountant	1
Office Assistant III	1
Debt Management Org Total	<u>7</u>
230100 - Risk Management	
General Manager - Finance	1
Manager I - Finance	3
Risk Analyst	1
Sr Worker's Comp Specialist	1
Worker Compensation Specialist	7
Supervising Safety Officer	1
Safety Officer	8
Assistant Safety Officer	3
Office Assistant III	1
Clerk	2
Office Assistant II	3
Risk Management Org Total	<u>31</u>

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00245 - Accounts Division - Administration	
230130 - General Accounting	
Chief Accounting Officer	1
General Manager - Finance	1
Manager II - Finance	2
Manager I - Finance	3
Business System Support Splst	3
Principal Accountant	11
Senior Accountant	4
Executive Secretary I	1
Principal Clerk	2
Office Assistant III	2
General Accounting Org Total	<u>30</u>
Accounts Division - Administration Appro Total	<u>113</u>
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
General Manager - Finance	1
Manager II - Finance	2
Manager I - Finance	3
Investment Analyst	1
Principal Accountant	3
Office Management Assistant	1
Senior Accountant	7
Principal Governmental Analyst	1
Head Clerk	2
Principal Clerk	4
Recording Secretary - Ret Sys	3
Senior Clerk	4
Office Assistant III	6
Senior Stenographer	1
Clerk	2

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Fund Group Appropriation Organization Classification	Full-Time Equivalent
FG10 - General Fund Group	
00246 - Accounts - Pension and Employee Benefits	
230040 - Pension	
Office Assistant II	1
Pension Org Total	<u>42</u>
Accounts - Pension and Employee Benefits Appro Total	<u>42</u>
00247 - Accounts - City Income Tax Operation	
230110 - Income Tax	
General Manager - Finance	1
Manager II - Finance	2
Manager I - Finance	2
Principal Accountant	4
Senior Accountant	8
Sprv Income Tax Investigator	2
Senior Income Tax Investigator	16
Income Tax Investigator	15
Office Management Assistant	1
Head Clerk	1
Principal Clerk	2
Senior Clerk	5
Clerk	10
Office Assistant III	4
Office Assistant II	13
Income Tax Org Total	<u>86</u>
Accounts - City Income Tax Operation Appro Total	<u>86</u>
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Manager II - Finance	2
Manager I - Finance	5
Business System Support Splst	2
Principal Accountant	14

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FG10 - General Fund Group	
00832 - Departmental Accounting Operations	
230050 - Departmental Accounting Operations	
Senior Accountant	21
Semi-Senior Accountant	5
Sr Governmental Analyst	3
Senior Bookkeeper	1
Principal Clerk	1
Senior Clerk	6
Office Assistant III	7
Office Assistant II	3
Departmental Accounting Operations Org Total	<hr/> 70
Departmental Accounting Operations Appro Total	<hr/> 70
General Fund Group Total	<hr/> 489
AGENCY TOTAL	<hr/> <hr/> 489